

Annual Return Summary

Generated on:
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Registration Number:	CC25088
Charity Name:	The Christian Church Community Trust
Annual Return Reference:	AR013
For Year Ending:	31 July 2020

Charity Details

Legal Name: The Christian Church Community Trust

Trading Name:

NZBN Number: 9429042871354

Charity's Postal Address: Private Bag 611

Greymouth 7840

Charity's Street Address: 28 Heaphy Road
RD 1
Haupiri
Dobson 7872

Phone: 03 738 0257

Fax: 03 738 0212

Email: fervents@gloriavale.org.nz

Website:

Facebook:

Twitter:

Social Network Name:

Charity Identity

The Christian Church Community Trust identifies as an organisation with a focus on the following communities:

N/A

Purpose & Structure

Purpose

Charitable Purpose:

To provide for the continuing existence and development of the Christian Church Communities according to every commandment and principle of the New Testament and according to the declaration of faith "What We Believe".

As a means of furthering the above object, to provide the necessary means and facilities whereby the members of the Christian Church Communities, together with any other persons who wish to become members, may live together in their family units as Christian Church Communities, supporting themselves by their own labours, meeting one another's needs equally, and having all things common.

To provide for the general and Christian education of all the children (and adults) of the Christian Church Communities in both secular and spiritual matters according to all the commandments and principles of the New Testament and the declaration of Faith, "What We Believe"

To provide for the preaching of the Gospel, for the education of the public, and other charitable acts.

Structure:

Entity Structure

The Christian Church Community Trust is a registered Charitable Trust that operates a religious community, based in Haupiri. The Trust owns the communal living facilities in which the community members reside. The Trust operates a private school and three early childcare centres and owns 100% shares in 11 companies.

Activity, Sector and Beneficiary

Main Activity:	Provides building / facilities / open space
Main Sector:	Religious Activities
Main Beneficiary:	General public

Your charity controls these entities:

<u>Name</u>	<u>Charity Registration Number (cc)</u>
Air West Coast Ltd (Non-Registered Entity)	N/A
Apetiza Ltd (Non-Registered Entity)	N/A
Canaan Farming Dairy Ltd (Non-Registered Entity)	N/A
Canaan Farming Deer Ltd (Non-Registered Entity)	N/A
Canaan Farming Engineering Ltd (Non-Registered Entity)	N/A
Caring Midwives Ltd (Non-Registered Entity)	N/A
Gloriavale Christian Preschools (Non-Registered Entity)	N/A
Gloriavale Christian School (Non-Registered Entity)	N/A
Haupiri Net Ltd (Non-Registered Entity)	N/A
Value Protiens Ltd (Non-Registered Entity)	N/A

People

Paid work (average week)

People employed full time:	0
People employed part time:	0
Average paid hours per week:	0

Volunteer work (average year)

Total volunteers:	40
Volunteer hours:	1200

Your Organisation

Reporting Tier

Tier 3 (Can be used if annual expenses are under \$2 million and charity has no Public Accountability.)

Provision of financial services

Does your charity, in its ordinary course of business, lend money (to or on behalf of others), or manage money or funds on behalf of others?	No
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Income Spent on charitable purposes overseas

Over the last financial year, did your charity provide any goods or services overseas?	No
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Over the last financial year did your Charity use any business income (e.g. sale of goods or services) for Charitable purpose overseas?	No
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Over the last financial year, did your charity receive donations and use any of its funds for charitable purposes overseas?	No
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Audit & Review

Is it a requirement of your charity's rules to have your performance report reviewed or audited?	Yes
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For the previous two financial years (not including the one you are reporting on), what was your charity's total operating expenditure?	Over \$1 million
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Please confirm that the performance report that you are submitting has been reviewed or audited:	Yes
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Did the person who conducted the audit or review of your charity's accounts raise any issues of concern in their report?	No
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Did your charity receive a modified audit opinion for any reason other than because the charity received cash donations?	No
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Related party transactions

Does your charity's performance report disclose any related party transactions?

Yes

*** Audit conducted by**

Name

Steve Hayes

Occupation

Managing Partner - Audit
& International Contact P

Organisation

RSM Hayes Audit

Statement of Financial Performance

Revenue

Donations, fundraising and other similar revenue:*	2,310,000
Fees, subscriptions and other revenue (including donations) from members:*	99,000
Revenue from providing goods or services:*	16,398,000
Interest, dividends and other investment revenue:*	0
Other revenue:	2,491,000
Total revenue:	21,298,000

Expenses

Expenses related to public fundraising:*	0
Volunteer and employee related payments:*	89,000
Expenses related to providing goods and services:*	16,846,000
Grants and donations made:*	98,000
Other expenses:*	1,482,000
Total expenses:	18,515,000

Surplus/deficit

Surplus/deficit:	2,783,000
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Statement of Financial Position

Current Assets

Bank accounts and cash:*	2,684,000
Debtors and prepayments:*	4,493,000
Inventory/inventories:*	485,000
Other current assets:*	4,000
Total current assets:	7,666,000

Non Current Assets

Property, plant and equipment:*	26,075,000
Investments:*	3,844,000
Other non-current assets:*	6,119,000
Total non-current assets:	36,038,000
Total assets:	43,704,000

Liabilities

Total current liabilities:*	2,651,000
Total non-current liabilities:*	0
Total liabilities:	2,651,000

Accumulated funds

Capital contributed by owners or members:*	0
Accumulated surplus or deficits:*	41,053,000
Reserves:*	0
Total accumulated funds:	41,053,000

Supporting Information

Certification

Certifying Officer: Serenity Valor

Withhold Annual Return

Withhold annual return: No